

MEMORANDUM FOR:

OPBD Chro

Attached are

- o data for FY 78 provided to Chuck Snodgrass via courier this afternoon, and
- o FY 79 revised funding profile requested by Jim Fellenbaum.



STAT

HAC

Date

31 Jul 78

The Director of Central Intelligence

Washington, D.C. 20505

Intelligence Community Staff

DCI/IC 78-3921

JUL 31 1978

Mr. Charles W. Snodgrass
Committee on Appropriations
House of Representatives
Washington, D. C. 20515

Dear Chuck:

In response to your telephone inquiry of last week, we have looked at our obligations through July and anticipated expenditures through 30 September. There is no longer a need for additional FY 1978 funding to accompany the staffing increase requested for end FY 1978 [redacted] because:

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- approval of the FY 1978 reprogramming has been delayed to almost the end of the year;
- hiring to replace [redacted] employees who have left the Staff in the last three months has been deferred until manpower levels were approved; and,
- we have deliberately held controllable expenses to a minimum.

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The projections shown on the attached table include funds to finance the services of all non-reimbursable detailees. Should these funding projections prove conservative, it is my intention to return any end-year obligated balance to the Treasury.

Sincerely,

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[redacted]

Attachments:

FY 1978 Funding Chart
Recruiting Plan

DCI/IC 78-3921

SUBJECT: Ltr. to Mr. Snodgrass, HAC Staff, in reply to tele.
request, w/att. FY 78 Funding Chart & Recruiting Plan

DCI/IC/OPBD

Distribution:

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